

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 1/1/2023 - 1/31/2023
Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,458.00	\$247.54	3	1,458.00	\$247.54	3	\$319,182.88	0.08%
A2b - Residential Conservation Services (RCS)	0.00	\$2,045.00	9	0.00	\$2,045.00	9	\$37,488.00	5.46%
A2c - Residential Retail	6,239.40	\$580.18	8	6,239.40	\$580.18	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,167.38	10	0.00	\$17,167.38	10	\$0.00	0.00%
Res Subtotal	7,697.40	\$20,040.10	30.00	7,697.40	\$20,040.10	30	\$356,670.88	
Res % of Total	63.99%	91.83%	83.33%	63.99%	91.83%	83.33%	48.50%	
B1a - Income Eligible Coordinated Delivery	3,253.00	\$1,657.24	5	3,253.00	\$1,657.24	5	\$118,618.55	1.40%
IE Subtotal	3,253.00	\$1,657.24	5.00	3,253.00	\$1,657.24	5	\$118,618.55	
IE % of Total	27.04%	7.59%	13.89%	27.04%	7.59%	13.89%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$260,152.97	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,078.15	\$125.00	1	1,078.15	\$125.00	1	\$0.00	0.00%
C&I Subtotal	1,078.15	\$125.00	1.00	1,078.15	\$125.00	1	\$260,152.97	
C&I % of Total	8.96%	0.57%	2.78%	8.96%	0.57%	2.78%	35.37%	
Total	12,028.55	\$21,822.34	36	12,028.55	\$21,822.34	36	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.